



**UNNAMALAI INSTITUTE OF TECHNOLOGY**

Suba Nagar, Kovilpatti-628502

Approved by AICTE, New Delhi & Affiliated to Anna University, Chennai

An ISO 9001:2015 Certified Institution

**AUDITED STATEMENT FOR THE  
YEAR ENDED 31-03- 2023**



M/s UNNAMALAI INSTITUTE OF TECHNOLOGY  
SUBA NAGAR, AYYANERI VILLAGE, KOVILPATTI - 628 502  
(A Unit of UNNAMALAI TRUST)

**BV & Co.,**  
Chartered Accountants  
No. 280, 3rd Floor, V.V. Complex,  
Above ICICI/SBT, Avaranapalayam Road,  
New Siddhapur, Coimbatore - 641 042

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2023**

| PARTICULARS   | Schedule | Amount |                       |
|---|----------|--------|-----------------------|
|   |          | Rs.    | Ps.                   |
| <b>A. INCOME:</b>                                     |          |        |                       |
| Gross Receipts  | 1        |        | 1,43,19,669.00        |
| <b>TOTAL INCOME [ A ]</b>                             |          |        | <b>1,43,19,669.00</b> |
| <b>B. EXPENDITURE:</b>                                |          |        |                       |
| Employee Benefit Expenses                             | 2        |        | 88,67,236.00          |
| University Charges/ Affiliation Exps                  | 3        |        | 10,52,762.00          |
| Administrative Expenses                               | 4        |        | 2,61,365.00           |
| Academic/Para Academic Exps                           | 5        |        | 1,36,063.00           |
| Campus Maintenance Exps                               | 6        |        | 7,10,986.40           |
| Printing & Stationery                                 | 7        |        | 3,56,019.00           |
| Power & fuel Exps                                     | 8        |        | 30,08,795.30          |
| Communication Charges                                 | 9        |        | 47,651.64             |
| Licence, Fees & Taxes                                 | 10       |        | 11,76,170.02          |
| Finance Charges                                       | 11       |        | 5,780.50              |
| Depreciation  | E        |        | 19,54,466.00          |
| <b>TOTAL EXPENDITURE [ B ]</b>                        |          |        | <b>1,75,77,294.86</b> |
| <b>C. EXCESS OF EXPENDITURE OVER INCOME [ A - B ]</b> |          |        | <b>-32,57,625.86</b>  |

AS PER BOOKS AND RECORDS PRODUCED & FROM  
THE INFORMATION / EXPLANATIONS FURNISHED

For Unnamalai Institute Of Technology

For BV & Co.,  
Chartered Accountants

CA Venkataraman B  
Proprietor  
Membership No. 202067  
Firm Registration No.: 0063375  
UDIN : 23202067BGSDXS7778



Coimbatore  
14.09.2023

*S. Niyaham*

Authorised Signatory

*[Signature]*  
**Dr. D. RAVINDRAN, M.E., Ph.D.,**  
Principal  
Unnamalai Institute of Technology  
Suba Nagar, KOVILPATTI - 628 502.  
Thoothukudi District



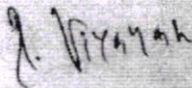
M/s UNNAMALAI INSTITUTE OF TECHNOLOGY  
SUBA NAGAR, AYYANERI VILLAGE, KOVILPATTI - 628 502  
(A Unit of UNNAMALAI TRUST)

Schedule to Income and Expenditure Statement

| S.No | Particulars                      | 31.03.2023<br>Amount in Rs |
|------|----------------------------------|----------------------------|
| 7    | <b>PRINTING &amp; STATIONERY</b> |                            |
|      | Printing & Stationery            | 3,56,019.00                |
|      | <b>Total</b>                     | <b>3,56,019.00</b>         |
| 8    | <b>POWER &amp; FUEL EXPENSES</b> |                            |
|      | Electricity Charges              | 6,73,437.30                |
|      | Vehicle Fuel Expenses            | 23,35,358.00               |
|      | <b>Total</b>                     | <b>30,08,795.30</b>        |
| 9    | <b>COMMUNICATION CHARGES</b>     |                            |
|      | Internet Charges                 | 14,747.64                  |
|      | Postage & Courier Expenses       | 27,004.00                  |
|      | Telephone Charges                | 5,900.00                   |
|      | <b>Total</b>                     | <b>47,651.64</b>           |
| 10   | <b>LICENCE, FEES &amp; TAXES</b> |                            |
|      | Insurance Charges                | 3,85,849.00                |
|      | Property Tax                     | 3,36,674.00                |
|      | Licence, Fees & Taxes            | 4,53,647.02                |
|      | <b>Total</b>                     | <b>11,76,170.02</b>        |
| 11   | <b>FINANCE CHARGES</b>           |                            |
|      | Bank Charges                     | 5,780.50                   |
|      | <b>Total</b>                     | <b>5,780.50</b>            |



  
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Principal  
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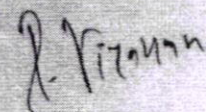




Schedule to Income and Expenditure Statement

| S.No | Particulars                                 | 31.03.2023<br>Amount in Rs |
|------|---|----------------------------|
| 1    | <b>INCOME</b>                               |                            |
|      | Gross Receipts                              |                            |
|      | Tuition & Other Fees                        | 94,97,520.00               |
|      | Scholarship                                 | 40,74,000.00               |
|      | Transport Fees                              | 3,64,600.00                |
|      | Interest Receipts                           | 3,63,549.00                |
|      | <b>Total</b>                                | <b>1,43,19,669.00</b>      |
| 2    | <b>EMPLOYEE BENEFIT EXPENSES</b>            |                            |
|      | Salaries                                    |                            |
|      | Salary Teaching                             | 77,63,439.00               |
|      | Salary Non-Teaching                         | 9,05,113.00                |
|      | Staff Welfare Expenses                      |                            |
|      | ESIC Employer Contribution                  | 36,943.00                  |
|      | PF Employer Contribution                    | 1,15,424.00                |
|      | Staff Welfare Expenses                      | 46,317.00                  |
|      | <b>Total</b>                                | <b>88,67,236.00</b>        |
| 3    | <b>UNIVERSITY CHARGES/ AFFILIATION EXPS</b> |                            |
|      | Anna University -Affiliation Fees           | 2,40,300.00                |
|      | Anna University -Course Fees                | 42,100.00                  |
|      | Controller of Examination                   | 7,70,362.00                |
|      | <b>Total</b>                                | <b>10,52,762.00</b>        |
| 4    | <b>ADMINISTRATIVE EXPENSES</b>              |                            |
|      | Audit Fees                                  | 1,18,000.00                |
|      | Transport Expenses                          | 58,100.00                  |
|      | Office Expenses                             | 54,856.00                  |
|      | Advertisement Expenses                      | 30,409.00                  |
|      | <b>Total</b>                                | <b>2,61,365.00</b>         |
| 5    | <b>ACADEMIC/PARA ACADEMIC EXPENSES</b>      |                            |
|      | Medical Expenses                            | 832.00                     |
|      | Student Welfare Expenses                    | 1,18,200.00                |
|      | Consumables - Lab                           | 5,145.00                   |
|      | Sports Expenses                             | 11,886.00                  |
|      | <b>Total</b>                                | <b>1,36,063.00</b>         |
| 6    | <b>CAMPUS MAINTENANCE EXPENSES</b>          |                            |
|      | Electrical Maintenance                      | 30,777.00                  |
|      | Office Maintenance                          | 88,315.00                  |
|      | Computer Maintenance                        | 12,763.40                  |
|      | Vehicle Maintenance                         | 4,18,528.00                |
|      | Building Maintenance                        | 18,475.00                  |
|      | Repairs & Maintenance                       | 1,22,128.00                |
|      | <b>Total</b>                                | <b>7,10,986.40</b>         |

  
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**Principal**  
**Unnamalai Institute of Technology**  
**Suba Nagar, KOVILPATTI - 628 502.**  
**Thoothukudi District**







M/s UNNAMALAI INSTITUTE OF TECHNOLOGY  
 SUBA NAGAR, AYYANERIVILLAGE, KOVILPATTI - 628 502.  
 (A Unit of UNNAMALAI TRUST)

DEPRECIATION STATEMENT FOR THE YEAR ENDED 31.03.2023 (for Books & for Income-tax purpose)

| PARTICULARS                     | BLOCK I<br>15%    |              | BLOCK II<br>100%<br>Books | BLOCK III<br>10%<br>Furniture | BLOCK IV<br>60%<br>Computer | TOTAL<br>(Rs. Pk.) |
|---------------------------------|-------------------|--------------|---------------------------|-------------------------------|-----------------------------|--------------------|
|                                 | Plant & Machinery | Vehicle      |                           |                               |                             |                    |
| Opening W D V as at 01.04.2022  | 48,60,906.93      | 22,36,614.79 | 3,35,535.00               | 51,68,802.30                  | 12,554.00                   | 1,06,10,413.02     |
| Add : Additions during the year |                   |              |                           |                               |                             |                    |
| - More than 180 days            | 1,01,900.00       | -            | 98,435.00                 | -                             | 41,000.00                   | 2,41,335.00        |
| - Less than 180 days            | 32,800.00         | -            | 22,900.00                 | 12,163.00                     | 22,70,000.00                | 25,45,693.00       |
|                                 | 49,95,606.93      | 22,36,614.79 | 4,56,870.00               | 31,80,965.30                  | 23,25,554.00                | 1,32,21,441.02     |
| Less : Sold during the year     | 10,300.00         | -            | -                         | -                             | -                           | 10,300.00          |
|                                 | 49,85,306.93      | 22,36,614.79 | 4,56,870.00               | 31,80,965.30                  | 23,25,554.00                | 1,32,11,241.02     |
| Depreciation during the year    | 7,45,336.00       | 3,35,492.00  | 66,815.00                 | 3,17,488.00                   | 4,75,422.00                 | 19,54,466.00       |
| Closing W D V as at 31.03.2023  | 42,39,970.93      | 19,01,122.79 | 3,90,057.00               | 28,63,477.30                  | 18,48,132.00                | 1,12,56,675.02     |
| Add : Capital Work in Progress  | 42,39,970.93      | 19,01,122.79 | 3,90,057.00               | 28,63,477.30                  | 18,48,132.00                | 1,12,56,675.02     |

For Unnamalai Institute Of Technology

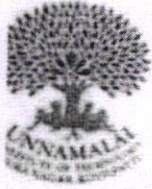


*[Handwritten Signature]*

Authorised Signatory

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(A Unit of UNNAMALAI TRUST)

**J. VENKATARAMAN**, B.Com., MBA, FCA., Grad CWA.,  
Chartered Accountant  
No.260, 3rd Floor, V.V.Complex,  
Above ICICI / SBI, Avarampalayam Road,  
New Siochepuvar, Coimbatore - 641 008

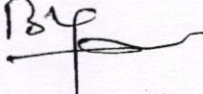
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2022**

| PARTICULARS   | Schedule | Amount |                       |
|---|----------|--------|-----------------------|
|   |          | Rs.    | Ps.                   |
| <b>A. INCOME:</b>                                     |          |        |                       |
| Gross Receipts  | 1        |        | 66,53,562.89          |
| <b>TOTAL INCOME [ A ]</b>                             |          |        | <b>66,53,562.89</b>   |
| <b>B. EXPENDITURE:</b>                                |          |        |                       |
| Employee Benefit Expenses                             | 2        |        | 77,61,477.00          |
| University Charges/ Affiliation Exps                  | 3        |        | 1,88,284.00           |
| Administrative Expenses                               | 4        |        | 2,66,250.00           |
| Academic/Para Academic Exps                           | 5        |        | 72,142.00             |
| Campus Maintenance Exps                               | 6        |        | 2,56,437.00           |
| Printing & Stationery                                 | 7        |        | 55,398.00             |
| Power & fuel Exps                                     | 8        |        | 9,49,700.64           |
| Communication Charges                                 | 9        |        | 1,21,432.00           |
| Licence, Fees & Taxes                                 | 10       |        | 14,41,111.42          |
| Finance Charges                                       | 11       |        | 310.60                |
| Depreciation  | E        |        | 16,51,749.00          |
| <b>TOTAL EXPENDITURE [ B ]</b>                        |          |        | <b>1,27,64,291.66</b> |
| <b>C. EXCESS OF INCOME OVER EXPENDITURE [ A - B ]</b> |          |        | <b>-61,10,728.77</b>  |

AS PER INFORMATIONS  
AND EXPLANATIONS PROVIDED

For Unnamalai Institute Of Technology

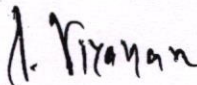
For B V & Co.,  
Chartered Accountants

  
CA Venkataraman B  
Proprietor

Membership No.:202067  
Firm Registration No.: 006337S  
UDIN : 23202067BGSDWU1985



  
**D. RAVINDRAN, M.E., Ph.D.,**  
Principal  
Unnamalai Institute of Technology  
Suba Nagar, KOVILPATTI - 628 502,  
Thoothukudi District



Coimbatore  
10.08.2023

Authorised Signatory



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Schedule to Income and Expenditure Statement

| S.No     | Particulars                                 | 31.03.2022<br>Amount in Rs |
|----------|---|----------------------------|
| <b>1</b> | <b>INCOME</b>                               |                            |
|          | Gross Receipts                              |                            |
|          | Tuition & Other Fees                        | 30,33,850.00               |
|          | Scholarship                                 | 28,50,000.00               |
|          | Interest Receipts                           | 3,47,242.00                |
|          | Profit on Sale of Vehicle                   | 4,22,470.89                |
|          | <b>Total</b>                                | <b>66,53,562.89</b>        |
| <b>2</b> | <b>EMPLOYEE BENEFIT EXPENSES</b>            |                            |
|          | <u>Salaries</u>                             |                            |
|          | Salary Teaching                             | 69,32,777.00               |
|          | Salary Non-Teaching                         | 7,24,923.00                |
|          | <u>Staff Welfare Expenses</u>               |                            |
|          | ESIC Employer Contribution                  | 20,955.00                  |
|          | PF Employer Contribution                    | 75,637.00                  |
|          | Staff Welfare Expenses                      | 7,185.00                   |
|          | <b>Total</b>                                | <b>77,61,477.00</b>        |
| <b>3</b> | <b>UNIVERSITY CHARGES/ AFFILIATION EXPS</b> |                            |
|          | Anna University -Affiliation Fees           | 80,000.00                  |
|          | Anna University -Registration Fees          | 1,08,284.00                |
|          | <b>Total</b>                                | <b>1,88,284.00</b>         |
| <b>4</b> | <b>ADMINISTRATIVE EXPENSES</b>              |                            |
|          | Pooja Expenses                              | 2,245.00                   |
|          | Travelling & Conveyance Expenses            | 22,290.00                  |
|          | Office Expenses                             | 91,128.00                  |
|          | Consultancy and Professional Charges        | 1,28,000.00                |
|          | General Expenses                            | 22,587.00                  |
|          | <b>Total</b>                                | <b>2,66,250.00</b>         |
| <b>5</b> | <b>ACADEMIC/PARA ACADEMIC EXPENSES</b>      |                            |
|          | Medical Expenses                            | 2,735.00                   |
|          | Consumables - Lab                           | 51,790.00                  |
|          | Sports Expenses                             | 17,617.00                  |
|          | <b>Total</b>                                | <b>72,142.00</b>           |
| <b>6</b> | <b>CAMPUS MAINTENANCE EXPENSES</b>          |                            |
|          | Electrical Maintenance                      | 20,340.00                  |
|          | Office Maintenance                          | 18,938.00                  |
|          | Vehicle Maintenance                         | 1,43,505.00                |
|          | Building Maintenance                        | 49,700.00                  |
|          | Repairs & Maintenance                       | 23,954.00                  |
|          | <b>Total</b>                                | <b>2,56,437.00</b>         |

*(Signature)*

**DR. D. RAVINDRAN, M.E., Ph.D.,**  
 Principal  
 Unnamalai Institute of Technology  
 Suba Nagar, KOVILPATTI - 628 502.  
 Thoothukudi District





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SUBA NAGAR, AYYANERI VILLAGE, KOVILPATTI - 628 502.  
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Schedule to Income and Expenditure Statement

| S.No | Particulars   | 31.03.2022<br>Amount in Rs                |
|------|---|---|
| 7    | <b>PRINTING &amp; STATIONERY</b><br>Printing & Stationery   | 55,398.00                                 |
|      | <b>Total</b>  | <b>55,398.00</b>                          |
| 8    | <b>POWER &amp; FUEL EXPENSES</b><br>Electrical Charges<br>Vehicle Fuel Expenses                     | 3,27,688.64<br>6,22,012.00                |
|      | <b>Total</b>  | <b>9,49,700.64</b>                        |
| 9    | <b>COMMUNICATION CHARGES</b><br>Internet Charges<br>Postage & Courier Expenses<br>Telephone Charges | 89,025.00<br>29,555.00<br>2,852.00        |
|      | <b>Total</b>  | <b>1,21,432.00</b>                        |
| 10   | <b>LICENCE, FEES &amp; TAXES</b><br>Insurance Charges<br>Property Tax<br>Licence, Fees & Taxes      | 6,20,617.00<br>3,36,674.00<br>4,83,820.42 |
|      | <b>Total</b>  | <b>14,41,111.42</b>                       |
| 11   | <b>FINANCE CHARGES</b><br>Bank Charges  | 310.60                                    |
|      | <b>Total</b>  | <b>310.60</b>                             |



  
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DEPRECIATION STATEMENT FOR THE YEAR ENDED 31.03.2022 (for Books & for Income-tax purpose)

| PARTICULARS                     | BLOCK I<br>15%    |              |                   | BLOCK II<br>100% | BLOCK III<br>10% | BLOCK IV<br>60% | TOTAL<br>(Rs. Ps.) |
|---------------------------------|-------------------|--------------|-------------------|------------------|------------------|-----------------|--------------------|
|                                 | Plant & Machinery | Vehicle      | Office Equipments | Books            | Furniture        | Computer        |                    |
| Opening W D V as at 01.04.2021  | 55,60,919.93      | 33,08,840.90 | 3,00,615.00       | -                | 35,20,891.30     | 20,924.00       | 1,27,12,191.13     |
| Add : Additions during the year |                   |              |                   |                  |                  |                 |                    |
| - More than 180 days            |                   |              |                   |                  |                  |                 |                    |
| - Less than 180 days            | 1,45,000.00       |              | 86,500.00         |                  |                  |                 | 2,31,500.00        |
|                                 | 57,05,919.93      | 33,08,840.90 | 3,87,115.00       | -                | 35,20,891.30     | 20,924.00       | 1,29,43,691.13     |
| Less : Sold during the year     |                   | 6,77,529.11  | -                 | -                | -                | -               | 6,77,529.11        |
|                                 | 57,05,919.93      | 26,31,311.79 | 3,87,115.00       | -                | 35,20,891.30     | 20,924.00       | 1,22,66,162.02     |
| Depreciation during the year    | 8,45,013.00       | 3,94,697.00  | 51,580.00         | -                | 3,52,089.00      | 8,370.00        | 16,51,749.00       |
| Closing W D V as at 31.03.2022  | 48,60,906.93      | 22,36,614.79 | 3,35,535.00       | -                | 31,68,802.30     | 12,554.00       | 1,06,14,413.02     |
| Add : Capital Work in Progress  | -                 | -            | -                 | -                | -                | -               | -                  |
|                                 | 48,60,906.93      | 22,36,614.79 | 3,35,535.00       | -                | 31,68,802.30     | 12,554.00       | 1,06,14,413.02     |

For Unnamalai Institute Of Technology



*R. Niranjan*

Authorised Signatory

*[Handwritten Signature]*

**Dr. D. RAVINDRAN, M.E., Ph.D.,**  
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 Thoothukudi District





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YEAR ENDED 31-03- 2021**